

B.	District Level Activities	Unit Cost	Godda (9)	
			Phy. in Nos.	Fin. in Lakhs
I.	<b>Farmer Oriented Activities</b>			
B.1	Developing SREP	1.500		
B.2	<b>Training of Farmers</b>			
Ø	Inter-State	1.560	7	10.92000
Ø	Within State	1.250	5	6.25000
Ø	Within District	0.360	36	12.96000
B.3	<b>Organizing Demonstrations</b>			
Ø	Agriculture	0.040	270	10.80000
Ø	Allied Sector	0.040	0	
B.4	<b>Exposure visits of farmers</b>			
Ø	Inter-State	1.600	7	11.20000
Ø	Within State	0.300	8	2.40000
Ø	Within District	0.090	18	1.62000
B.5	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
Ø	Their Capacity building, skill development and support services	0.050	9	0.45000
Ø	Seed money/ revolving funds	0.100	0	0.00000
Ø	Food Security Group	0.100	1	0.10000
B.6	Rewards/ incentives to best organized groups	0.200	1	0.20000
B.7	Farmer Award Block Level	0.100	9	0.90000
II.	<b>Farm Information Dissemination</b>			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	5	1.00000
	Low Cost Publication (0.72 per block)	0.720	1	0.72000
B.10	Development of technology package on electronic form	0.200	5	1.00000
III.	<b>Agricultural Technology Refinement, Validation and Adoption</b>			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	2.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.00000
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization Field Days and Kisan Goshties	0.150	18	2.70000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	<b>Administrative/ Capital expenses</b>			
B.14	<b>Establishment of ATMA like Institutions</b>			
	<b>Recurring</b>			
Ø	(ii) TA/DA / Operational Expenses			2.50000
	(iii) Hiring of vehicle / POL			1.50000
	(iv) Operational Expenses exclusively for block level			0.90000
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.20000
	(vi) Operational Expenses for BFAC Meeting	0.150	9	1.35000
	<b>Non-Recurring</b>			
Ø	Equipment*			
B.15	Farm School	0.294	27	7.94178
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.00000
D	Establishment of CRS			
E	ITD Component ( New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b	Pico / UL Projector	0.378		0.00000
c	Hand Held Devices	0.099		0.00000
F	<b>Establishment at District Level</b>			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA)		0	0.00000
b 1	Deputy Project Director (ATMA) OLD	5.928	1	5.92800
2)	Deputy Projector Director (ATMA) New for 9 Months	3.420	1	3.42000
c	Accountant cum Clerk (ATMA) (9300-34800+4200)	3.120	1	3.12000
d	Computer Assistant / Programmer	3.156	1	3.15600
G	<b>Establishment at Block Level</b>			
(v 1)	Support at Block level - Block Technology Manager (BTM)	3.120	3	9.36000
(vi 1)	Operational Expenses for BTM	0.600	3	1.80000
(vii 1)	Specialist Support at Block Level (ATM)	1.716	1	1.71600
(viii 1)	Operational Expenses for ATM at Block level	0.480	1	0.48000
	<b>New Recruitment at Block level (Provision for 6 months)</b>			
(v 1)	Support at Block level - Block Technology Manager (BTM)	1.200	6	7.20000
(vi 1)	Operational Expenses for BTM	0.300	6	1.80000
(vii 1)	Specialist Support at Block Level (ATM)	0.660	26	17.16000
(viii 1)	Operational Expenses for ATM at Block level	0.240	26	6.24000
H	<b>Establishment at Village Level</b>			
	Farmer Friend at Village Level (50:50)	0.060	800	48.00000
	<b>Grand Total</b>			191.67978